Lee-Russell Council of Governments (LRCOG)

ID Number: 4073

Chief Executive Officer: Suzanne Burnette. **Executive Director**

2207 Gateway Drive					
Opelika, AL 36801					

Syst	tem W	ide Inf	formati	ion
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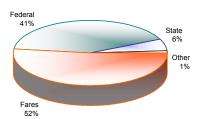
Opelika, AL 36801	system Wide	e Information				Modal Information	(334)749-5264
General Information		Financial Information			Characteristics		Demand
						Bus	Response
Urbanized Area (UZA) Statistics — 1990	0 Census	Fare Revenues Earned			Operating Expense	\$737,497 Q	\$175,537 Q
AuburnOpelika, AL		Directly Operated		\$0	Capital Funding	\$224,165	\$0
Square Miles	66	Purchased Transportation		312,222	Annual Passenger Miles	252,450	51,255
Population	56,510	Total Fare Revenues Earned		\$312,222	Annual Vehicle Revenue Miles	201,705	51,255
Population Ranking out of 405 UZAs	360				Annual Unlinked Trips	73,185	8,160
		Sources of Operating Funds Expended			Average Weekday Unlinked Trips	287	32
		Passenger Fares		\$312,222	Annual Vehicle Revenue Hours	12,240	2,550
		Local Funds		0	Fixed Guideway Directional Route Miles	0.0	N/A
Service Area Statistics		State Funds		37,832	Vehicles Available for Maximum Service	14	6
Square Miles	609	Federal Assistance ¹		243,996	Average Fleet Age in Years	4.2 Q	2.7
Population	87,150	Other Funds		6,762	Vehicles Operated in Maximum Service	14	6
		Total Operating Funds Expended		\$600,812	Peak to Base Ratio	4.0	N/A
					Percent Spares	0%	0%
Service Consumption					Incidents	2	2
Annual Passenger Miles	303,705	Summary of Operating Expenses			Patron Fatalities	0	0
Annual Unlinked Trips	81,345	Salaries, Wages and Benefits		\$0			
Average Weekday Unlinked Trips	319	Materials and Supplies		0	Performance Measures		
Average Saturday Unlinked Trips	0	Purchased Transportation		913,034			
Average Sunday Unlinked Trips	0	Other Operating Expenses		0	Service Efficiency		
		Total Operating Expenses		\$913,034	Operating Expense per Vehicle Revenue Mile	\$3.66 Q	\$3.42 Q
					Operating Expense per Vehicle Revenue Hour	\$60.25 Q	\$68.84 Q
Service Supplied		Reconciling Cash Expenditures		\$0			
Annual Vehicle Revenue Miles	252,960				Cost Effectiveness		
Annual Vehicle Revenue Hours	14,790	Sources of Capital Funds Expended			Operating Expense per Passenger Mile	\$2.92 Q	\$3.42 Q
Vehicles Available for Maximum Service		Local Funds		\$46,333	Operating Expense per Unlinked Passenger Trip	\$10.08 Q	\$21.51 Q
Vehicles Operated in Maximum Service		State Funds		0			
Base Period Requirement	2	Federal Assistance 2		177,832	Service Effectiveness		
		Total Capital Funds Expended		\$224,165	Unlinked Passenger Trips per Vehicle Revenue Mile		0.16
					Unlinked Passenger Trips per Vehicle Revenue Hou	ır 5.98	3.20
Vehicles Operated in Maximum	Service	Uses of Capital Funds					
Directly	Purchased	Rolling	Facilities		Bus Operating Expense per	Operating Expense per	Passenger Trips per
Operated	Transportation	Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Bus 0	. 14	Bus \$224,165	\$0	\$224,165		•	
Demand Response 0	6	Demand Response 0	0	0	\$4.00	0.50	
Total 0	20	Total \$224,165	\$0	\$224,165	\$3.00	9 0.40	0
					\$3.00 \$2.50		\
					\$2.00	0.30	
					\$1.50	0.20	
					\$1.00	0.10	
					\$0.50	0.10	

\$0.00

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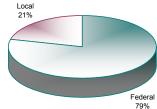
Demand Response





¹Excludes Federal capital funds used to pay for operating expenses.

Sources of Capital Funds Expended



 $^{^{\}rm 2}\,{\rm Includes}$ Federal capital funds used to pay for operating expenses.

\$0.50 \$0.00 96 97 98 99 00 00



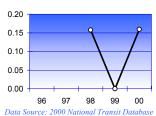


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Operating Expense per

Passenger Trips per Vehicle Revenue Mile

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